

OFFICIAL

BOROUGH OF AVALON

RESOLUTION NO. 987

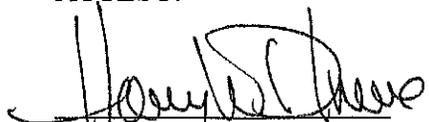
WHEREAS, it is necessary for the Borough of Avalon to set the Appropriations for the year 2004 as authorized by law, NOW THEREFORE be it resolved by the Council of the Borough of Avalon that the following Appropriations for 2004 be and hereby adopted.

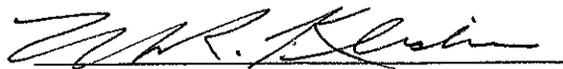
ACCOUNT	2004 AMOUNT
ADMINISTRATION	\$ 232,277.63
TAX COLLECTION	59,046.83
MUNICIPAL BUILDINGS	2,106,700.00
POLICE DEPARTMENT	699,846.43
FIRE DEPARTMENT	79,998.00
ZONING & PLANNING	59,000.00
HEALTH & SANITATION	72,000.00
PUBLIC WORKS DEPARTMENT	287,655.72
STREET LIGHTING	80,000.00
AVALON PUBLIC LIBRARY	153,800.00
RECREATION PROGRAMS	104,266.00
MISCELLANEOUS (Insurance Programs)	90,500.00
DEBT SERVICE & NON-GOVERNMENTAL	481,130.00
TOTAL APPROPRIATIONS	\$ 4,506,220.61
TOTAL REVENUES	\$ 4,518,197.00

THIS RESOLUTION adopted at the Regular Council Meeting of the Borough of Avalon on the 16th of December, 2003.

ATTEST:

BOROUGH OF AVALON

  
Secretary

  
President of Council

THIS RESOLUTION examined and approved  
by me this 16th day of December, 2003.

  
Mayor