

**BUDGET WORKSHOP MEETING #2**  
**TUESDAY, OCTOBER 1, 2024, 5:30 PM**  
**COUNCIL MEMBER PACKARD, CHAIRPERSON**

**AGENDA**

1. Property (P.Morack, B.Mosley) – 5:30 pm – 6:30 pm
  - i. 409.000 Buildings & Plant (Borough Building)
  - ii. 419 .000 Service Building (DPW)
  - iii. 420.000 Fire Hall
  - iv. 421.000 Borough Property
  - v. 452.000 Pool
  - vi. 453.000 California Avenue Park
  - vii. 454.000 Avalon Park (708 New Brighton Road)
  - viii. 455.000 Birmingham Parks
  - ix. 456.000 Mayernick Building (Library)
  - x. 457.000 Civil Military Celebration
  - xi. 459 Avalon Football Field
  - xii. 460.000 Library
  - xiii. 465.000 Community Development
  
2. Administration – 6:30-8:00 (M.Packard)
  - i. 400.000 General Govt – Council/Mayor
  - ii. 401.000 General Govt – Borough Manager
  - iii. 402.000 Financial Administration
  - iv. 403.000 Tax Collection
  - v. 404.000 Legal
  - vi. 405.000 Borough Secretary
  - vii. 406.000 Employee Pension
  - viii. 407.000 Data Processing
  - ix. 413.000Code Enforcement
  - x. 414.000 Planning & Zoning
  - xi. 470.000 Debt Service
  - xii. 471.000 Debt Principal
  - xiii. 472.000 Debt Interest
  - xiv. 486.000 Insurance
  - xv. 491.000 Non-Governmental Expenditures
  - xvi. 492.000 Due to/from Other Funds
  
2. Other Items
  
3. Next Budget Workshop  
Tuesday, October 8, 2024, following Streets & Safety Committee Meeting